

Highways Maintenance - Funding Sources

This is included as part of the Highways Maintenance Transparency Report 2026–27. [DfT Transparency Report \(Local Highways Maintenance\)](#) The relevant information is reproduced below (with the original numbering)

B1 – Highways maintenance funding and spending figures

B1.1 – Capital funding allocation sources

Financial Year	2024–25	2025–26	2026–27 projected
Highways maintenance capital funding allocated through DfT	£232,988	£759,000	£1,684,000
Other DfT capital funding used for highways maintenance	0	0	0
Other Government capital funding	0	0	£248,000
Other capital funding allocated to highways maintenance	£9,924,535	£15,315,031	£3,895,966
Total capital funding allocated	£10,157,533	£16,074,031	£5,827,966

B1.1.2 - Additional information on funding figures

The 2026–27 DfT allocation comprises £1.039m baseline funding and £0.645m incentive funding. DfT states that London boroughs become eligible for baseline funding for the first time in 2026–27.

B1.2 – Spending

Financial Year	2024–25	2025–26	2026–27 projected
Total highways maintenance capital spend	£11,201,879	£14,749,208	£5,827,966
Total highways maintenance revenue spend	£1,944,440	£1,137,903	£1,722,468
Total highways maintenance spend	£13,380,320	£15,887,191	£7,550,434

B1.2.2 - Additional information on total spending figures

The 2026–27 forecast must demonstrate that Brent will spend at least 99% of its DfT highways maintenance allocation on eligible highways maintenance expenditure, unless any permitted pre-spend or post-spend is clearly explained. The forecast must be signed off by the Section 151 Officer.

B1.2.3 – Spending on carriageways by type of spend

Carriageway spend related maintenance type	Capital 2025-26	Revenue 2025-26	Capital 2026-27 (projected)	Revenue 2026-27 (projected)
Planned maintenance				
Preventative carriageway maintenance	£329,000	£0	£375,000	£0
Structural carriageway maintenance	£9,820,976	£0	£3,614,574	£0
Planned carriageway repair / patching programmes	£0	£0	£0	£0
Reactive carriageway maintenance				
Reactive carriageway repairs / patching (temporary repairs)	£0	£20,720	£0	£23,680
Reactive carriageway repairs / patching (permanent repairs)	£0	£368,366	£0	£250,000
Reactive carriageway repairs / patching (total)				
Other carriageway-related spend (road markings)	£248,211	£57,117	£0	£57,000
Total	£10,398,187	£ 446,203	£3,989,574	£ 330,680

B1.2.4 - Additional information on spending on carriageways by type of spend

Spending has been augmented in 25/26 by £8,600,000 of Community Infrastructure Levy (CIL) spent on Carriageway and Footway maintenance, and in 26/27 there is a CIL budget of £903,000 . Roughly half of the CIL money will be spent on Carriageways